

Financial Report

Donor	Budget line description	Description	Supplier code	Supplier	Currency	Total Paid (UGX)	Total Paid (EUR)
Fidinam	Support by consultancy firm (BDO)	Payment of IT consultancy support	SUP-0502	BDO East Africa	USD	13.379.430	3.295
Fidinam	Roke connection at 60 Mb/s	Internet subscription 01/01/2024 to 01/07/2024	SUP-0912	Roke Telkom Limited	USD	52.286.308	12.400
Fidinam	Diploma Accountant	Basic Salary for Okeny Fred Ojok for July 2024 - October 2024		Staff	UGX	18.440.112	4.819
Fidinam	Project Officer	Basic Salary for Robinson Ocan for August 2024 - October 2024	SS-0402	Staff	UGX	8.250.000	2.156
Fidinam	Support by consultancy firm (BDO)	Support by consultancy firm (BDO)	SUP-0502	BDO East Africa	USD	12.403.408	3.242
Fidinam	Operators terminals	Laptop Computer	SUP-0026	PC-World Computers Ltd	UGX	3.550.000	928
Fidinam	Business Central - HRP Application Consultant (1 Applications Consultant for 6 months - 60 \$/hour - 22 gg month)	Busines Central demonstration hours	SUP-0457	HRP Solutions (U) Ltd	USD	22.726.707	5.987
Fidinam	Operators terminals	Dell Desktop Computer			UGX	2.750.000	719
	Sub total					68.120.227	17.851
	Grand total					133.785.965	33.546