

EXPENSES				
Project-related expenses for equipment and materials	<i>Unit</i>	<i>Number of units</i>	<i>Expenses per unit</i>	<i>Requested Amount</i>
Program supplies	<i>months</i>	12	\$250.00	\$3,000.00
Snacks for children in each group	<i>months</i>	12	\$400.00	\$4,800.00
Cleaning after programs and other supplies and services	<i>months</i>	12	\$50.00	\$600.00
School meetings/planning/ongoing training for teachers	<i>months</i>	12	\$350.00	\$4,200.00
	Sum			\$12,600.00
Project-related expenses for travel / transportation	<i>Unit</i>	<i>Number of units</i>	<i>Expenses per unit</i>	<i>Requested Amount</i>
Transportation support for Early Grade Learning Coaches	<i>months</i>	12	\$100.00	\$1,200.00
	Sum			\$1,200.00
Rise Alliance for Children Program Support: Training, Methodology, International Travel, Observation & Evaluations	20%		\$3,000.00	\$3,000.00
	Project Total			\$15,000.00